





Vision

Jovial Concepts addresses the problems of food scarcity in low income neighborhoods by converting lawns and other public spaces into garden classrooms. We use the gardens to provide classes and job training which support overall community growth. We use the produce we grow to feed local families in need.

Mission Statement

To empower under-served communities to thrive, by offering sustainable solutions and educating future leaders.

Financials

STATEMENT OF FINANCIAL POSITION (UNAUDITED)

As of December 31, 2016

Assets

Current Assets

Checking / Savings \$10,494.76

Fixed Assets

 Furniture / Fixtures
 \$100.00

 Computer
 \$1,791.76

 Trailer
 \$300.00

 Truck
 \$1,150.00

 Accumulated Deprication
 -\$2,698.21

 Total Fixed Assets
 \$643.55

Total Assets \$11,138.31

Liabilities & Net Assets

Net Assets

Unrestricted \$11,138.31

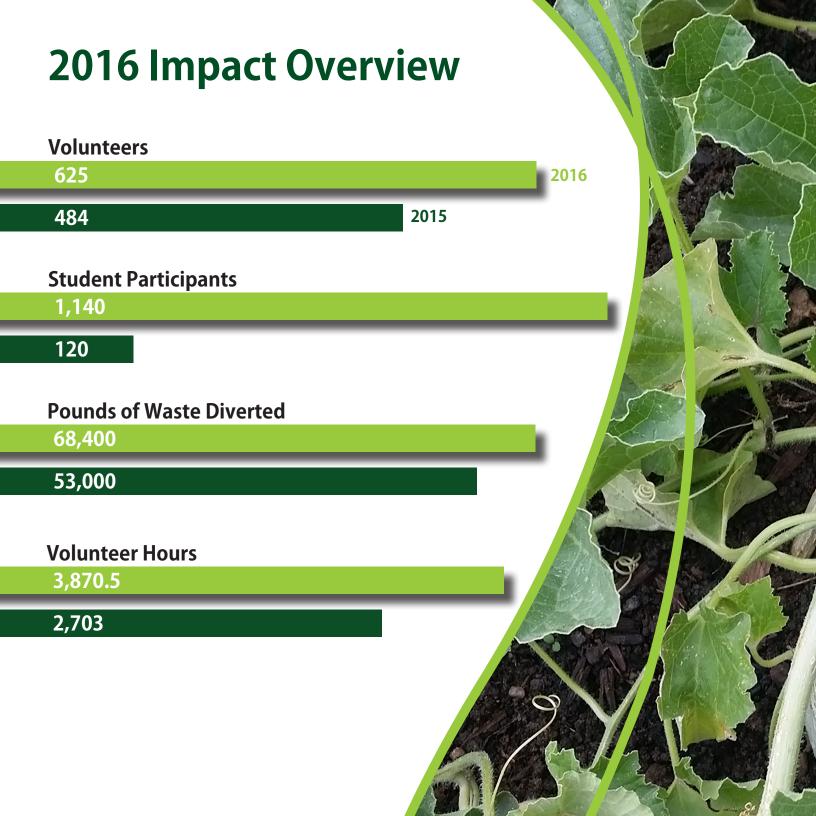
Liabilities \$0

Total Liabilities % Net Assets \$11,138.31

STATEMENT OF ACTIVITIES (UNAUDITED)

January through December 2016

Support and Revenue		Unrestricted	Total
	Contributed Support Grants - Corporate / Business Program Income	\$54,636.27 \$4,500.00 \$24,787.98	\$54,636.27 \$4,500.00 \$24,787.98
	Total Support and Revenue	\$83,924.25	\$83,924.25
Gross profit			
Expense			
	Awards and Grants	\$129.74	\$129.74
	Program Expense	\$70,951.14	\$70,951.14
	General and Administration	\$5,744.18	\$5,744.18
	Fundraising	\$1,680.00	\$1,680.00
	Facilities and Equipment	\$459.40	\$459.40
	Total Expense	\$78,964.46	\$78,964.46
Change in Net Assets		\$4,959.79	\$4,959.79
Net Assets at Begining of Period		\$6,178.52	\$6,178.52
Net Assets		\$11,138.31	\$11,138.31







Garden Classrooms

By having school gardens, greenhouses, or garden clubs students are empowered to learn where their food comes from and how to make healthy food choices.

This program is designed to help curb the increase in diabetes and diet related illness among youth living in low-income households while increasing students relationship to their school, education, peers, and the environment.

In 2016 we partnered with Feeding Many and Plant the Seed Project to offer low-income elementary schools affordable, beautiful, fully irrigated, cinder block garden beds with STEM focused curriculum.

26 teacher and adult volunteers

2 seed to table programs

470 hours of student enrichment

1,140 Student participants

5 partner schools

883 lbs of produce grown that was donated and consumed by the students families

Thank you to Colorado Garden Foundation for the \$10,000 Greenhouse Grant to grow the seedlings for our Elementary School Gardens.

Residential Gardens

Jovial Concepts started the garden initiative with just 7 gardens in the Eiber Neighborhood in 2013. Last year we boasted 47 gardens in 5 neighborhoods from Arvada to Littleton and Lakewood to Denver. We have changed our past model to incorporate more sustainability via irrigation, compost, poly-culture, and perma-culture practices. We also made changes to increase the emphasis on education for our garden hosts and volunteers by having garden leaders run each neighborhood team.

Special Thanks to Our 2016 Garden Leaders:

Jill and Andrew Gillette

Teri Connolly

Brian Rose

Seth Mund

Will Davis

Garden hosts diverted 3,470 lbs of organic waste to their gardens that would have ended up in their trash cans. Over 588 volunteers visited our residential gardens, putting in 2,670 volunteer hours!

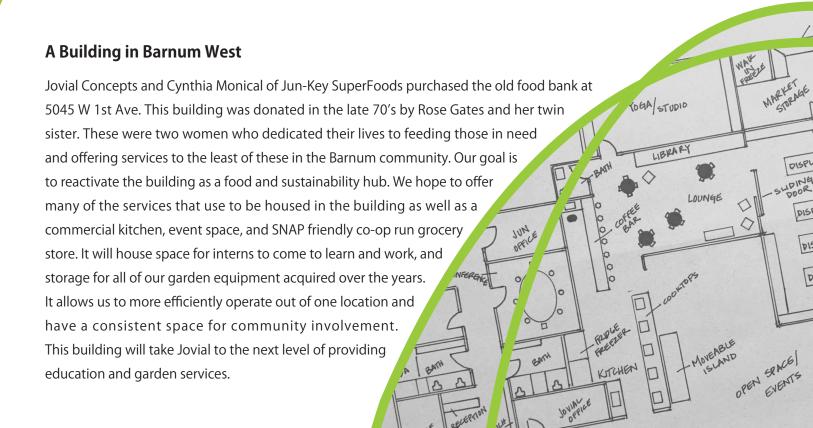




Looking Forward

Goals for 2017

- 1. Increase our harvest to 12,000 lbs donated to families in need.
- 2. Activate the Barnum Neighborhood as a food and sustainability hub.
- **3.** Expand to 3 more garden neighborhoods and 2 new partner schools.
- 4. Hold a Fall Festival or Food Day Event.
- 5. Participate in Lakewood's Earth Day Event.
- **6.** Have regular nutrition, cooking, canning, food preservation, freezing, and food processing classes with enough equipment for Barnum neighbors to borrow.
- 7. Have 2 participants from the launch of our workforce development program find gainful employment.



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Kris Teegardin, Mayor - Board Member

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Mike Geddes - School Programs Manager

Nikyla Wilkes - Garden manager

Edwin Schmidt - Intern Manager

Jason Bump - Master Composter

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Partners and Donors

THANK YOU!

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Children's Hospital of

Colorado

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CODA Coffee

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Colorado Gives

Conscious Earth Gathering

Creek Side Gardens

Cultivate Colorado

Denver University

Environmental Studies

DISH Cares Partners and

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Eagleton Elementary

Eagleton Elementary School

Edgewater Collective

Edgewater Elementary

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Overhaulics

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South Jeffco Rotary

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